

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: CAMP EDUCATION SOCIETY'S RASIKLAL M. DHARIWAL INSTITUTE OF MANAGEMENT Code: MB6627 Stream: MBA Year: 2026-27 Location: Camp Education Societys Rasiklal M. Dhariwal Institute of Management, Sector No. 27/A, Nigdi, Pune.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	100874	14626	115500
	Fee for Academic Year 2024-25	Approved	100874	14626	115500
	Fee for Academic Year 2023-24	Approved	89956	13044	103000
	Fee for Academic Year 2022-23	Approved	96889	12111	109000
	Fee for Academic Year 2021-22	Approved	96889	12111	109000
	Fee for Academic Year 2020-21	Approved	90334	9666	100000
	Fee for Academic Year 2019-20	Approved	79494	8506	88000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 159454		
	C) Year of recognition by respective council/Government :		2012		
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11479597	95663
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	15500	129
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11495097	95792
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3410017	28417
4.2.1	a) Less income	1182693	9856
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13722421	114354
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (411673) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13722421	114354
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1372242	11435
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	205836	1715
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	558163	4651
4.5	Total of (4.2.2.2 to 4.4)	16638662	138656
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(104+0+0+0+3+0) (Excluding TFWS, J&K, and Repeaters)	107	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	138656	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	138656	

4.10	Development fee (10% of 4.9.1)	13866
4.10.1	Total fee (4.9.1 + 4.10)	152522
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 6933(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6933 Ph.D Holder - 80% - Add = 1387 Research Publications in international journals & Patents - 0.83 per faculty per year - Add = 693 Placement of students - 72% - Add = 693	9706
4.10.3	Total Development Fee (4.10 + 4.10.2-(23572)) or Limited 15% of Tuition Fee(4.9.1- (20798)) whichever is less.	20798
4.10.4	Total Fee (4.9.1 + 4.10.3)	159454

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Magazine Fee Income	115000
2	Gymkhana Fee	11500
3	Library Fee / Library Maintenance Income	23000
4	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	104687
5	Regular Students University Exam Fee Income	734812
6	Enrollment Fee Income	2300
7	Eligibility Fee Income	16420
8	Bonafide Certificate Fees	7550
9	Registration Fee Income	2875
10	Admission / Application Form Fees	3450
11	All Receipts other than above under whatsoever head collected	161099
Total		1182693

Date

Place

Sancheti
Chairman
Camp Education Society
2015/C, Jan Mohd. Street,
Pune-411001.



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)